

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,922.83	\$8,774.50	4	54,488.54	\$102,368.67	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,252.00	\$29,855.12	53	119,888.00	\$256,958.53	318	\$1,273,734.51	20.17%
A2b - Residential Conservation Services (RCS)	0.00	\$5,655.00	27	0.00	\$47,950.15	210	\$149,600.00	32.05%
A2c - Residential Retail	12,744.84	\$60,035.25	49	41,263.25	\$245,975.50	330	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,943.62	16	0.00	\$116,753.86	71	\$0.00	0.00%
Res Subtotal	45,919.66	\$130,263.49	149.00	215,639.80	\$770,006.71	949	\$1,423,334.51	
Res % of Total	63.31%	76.59%	91.98%	26.50%	56.83%	76.16%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,213.00	\$28,615.78	5	59,418.40	\$309,093.34	214	\$473,360.40	65.30%
IE Subtotal	2,213.00	\$28,615.78	5.00	59,418.40	\$309,093.34	214	\$473,360.40	
IE % of Total	3.05%	16.83%	3.09%	7.30%	22.81%	17.17%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,297.60	\$8,135.75	2	172,152.39	\$224,923.37	41	\$1,038,169.14	21.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,875.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,099.28	\$3,059.00	6	366,594.20	\$47,107.53	40	\$0.00	0.00%
C&I Subtotal	24,396.88	\$11,194.75	8.00	538,746.59	\$275,905.90	83	\$1,038,169.14	
C&I % of Total	33.64%	6.58%	4.94%	66.20%	20.36%	6.66%	35.37%	
Total	72,529.54	\$170,074.02	162	813,804.79	\$1,355,005.95	1,246	\$2,934,864.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.